

**Security Council**

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**Report of the Secretary-General and the Chairperson
of the African Union Commission on the hybrid operation
in Darfur****Addendum**

1. Further to the report on the hybrid operation in Darfur (S/2007/307/Rev.1) dated 5 June, I wish to inform the Security Council that, based on preliminary estimates of requirements, the financial implications of the African Union-United Nations hybrid operation in Darfur, as they correspond to options I and II, which are set out in paragraphs 79 and 80 of that report, are estimated on a full-cost basis for a 12-month period at some \$2.6 billion and \$2.5 billion, respectively.
2. The preliminary projection of \$2,625.8 million for the hybrid operation in Darfur under the first option provides for the full deployment of 19,555 military personnel, including 240 military observers and up to 120 liaison officers. The projection also provides for the full emplacement of 3,772 police officers and 2,660 formed police (19 formed police units); and the full deployment of 5,009 civilian personnel.
3. The preliminary projection of \$2,494.6 million for the hybrid operation in Darfur under the second option provides for the full deployment of 17,605 military personnel, including 240 military observers and up to 120 liaison officers. The projection also provides for the full emplacement of 3,772 police officers and 2,660 formed police (19 formed police units); and the full deployment of 4,941 civilian personnel.
4. The above preliminary projections include requirements of some \$840 million for capital expenditures and construction services, which are non-recurrent.
5. An indicative preliminary breakdown of the financial implications of the two options by main categories of expenditure is provided in the annex to the present addendum, for information purposes only.
6. Subject to the Security Council's decision regarding the proposal on the hybrid operation in Darfur as contained in S/2007/307/Rev.1, the additional resources will be sought from the General Assembly.



Annex

Preliminary cost estimates for the hybrid operation in Darfur for a 12-month period

(Thousands of United States dollars)

<i>Category</i>	<i>Option I</i>	<i>Option II</i>
Military and police personnel		
Military observers	9 368.4	9 368.6
Military contingents	634 139.9	577 127.6
Civilian police	146 862.8	146 866.6
Formed police units	84 419.8	84 094.9
Subtotal	874 790.9	817 457.7
Civilian personnel		
International staff	181 288.6	179 909.7
National staff	51 400.0	50 571.2
United Nations Volunteers	21 741.5	20 992.5
Subtotal	254 430.1	251 473.4
Operational costs		
General temporary assistance	—	—
Government-provided personnel	884.0	884.1
Civilian electoral observers	—	—
Consultants	—	—
Official travel	6 028.8	6 028.8
Facilities and infrastructure	892 797.8	847 408.8
Ground transportation	121 977.1	121 398.9
Air transportation	51 384.2	48 734.1
Naval transportation	—	—
Communications	69 442.8	66 812.3
Information technology	26 433.5	26 423.5
Medical	22 993.9	21 494.1
Special equipment	16 558.0	15 261.0
Other supplies, services and equipment	286 048.2	269 219.1
Quick-impact projects	2 000.0	2 000.0
Subtotal	1 496 548.3	1 425 664.7
Gross requirements	2 625 769.3	2 494 595.8
Staff assessment income	27 922.6	27 657.7
Net requirements	2 597 846.7	2 466 938.1
Voluntary contributions in kind (budgeted)		
Total requirements	2 625 769.3	2 494 595.8